

(52,352) Published in the Sequoyah County Times May 24, 2024

**PUBLIC HEARING NOTICE**  
**THURSDAY, MAY 30, 2024, at 6:30 P.M.**  
**THE GORE MUNICIPAL COMPLEX**  
**201 S. MAIN ST., GORE, OKLAHOMA**

A Public Hearing for Town of Gore will be held Thursday, May 30, 2024, at 6:30 PM. the purpose of this Public Hearing is to listen to and discuss the proposed 2024-2025 Fiscal year Budget for Town of Gore and Gore Public Works Authority. This discussion will be held in a Regular Meeting at the Gore Municipal Complex at 201 S. Main St.

The public is invited to attend.

Larry Pack  
 Vice Mayor

**ATTEST:**  
 Lisa Settlemyre, Court/Town Clerk

Town of Gore GPWA	General Fund	GPWA	Budget 2024-2025 Totals
Franchise Tax	\$40,615	-	\$40,615
Cigarette Tax	\$5,527	-	\$5,527
Sales Tax	\$782,317	-	\$782,317
Use Tax	\$135,174	-	\$135,174
Gasoline Tax	\$1,608	-	\$1,608
Motor Vehicle Tax	\$3,539	-	\$3,539
Alcohol Beverage Tax	\$15,834	-	\$15,834
Licenses and Permits	\$4,992	-	\$4,992
Grants	\$51,282	\$40,000	\$91,282
Sanitation	\$165,979	-	\$165,979
Transfers In	-	-	-
Fines, Net of Refunds	\$50,000	-	\$50,000
Interest	\$2,369	-	\$2,369
Miscellaneous	\$78,118	-	\$78,118
Water	-	\$800,000	\$800,000
Sewer	-	-	-
Transfer Fees	-	-	-
Meter Reset Fees	-	-	-
Penalties	-	-	-
Water Taps	-	-	-
<b>Total Revenues</b>	<b>\$1,338,354</b>	<b>\$840,000</b>	<b>\$2,178,354</b>
<b>Total Expenditures</b>	<b>\$1,323,058</b>	<b>\$901,373</b>	<b>\$2,224,430</b>
Increase (Decrease) in Cash	\$15,297	(\$61,373)	(\$46,076)
Carryover From Previous Year	\$808,298	\$555,084	\$1,363,382
Forecasted Ending Balance	\$823,595	\$493,712	\$1,317,306
<b>Expenditures by Department and Fund</b>			
Clerk	-	-	\$24,500
City Hall	-	-	\$60,000
General Government	-	-	\$23,777
Parks	-	-	\$18,118
Police	-	-	\$28,662
Sanitation	-	-	3,000
Street and Alley	-	-	\$65,000
Total Town	-	-	\$1,323,058
GPWA	-	-	\$901,373
Total	-	-	\$2,224,430

**RECEIVED**

**JUL 11 2024**

State Auditor  
 and Inspector

*Sequoyah*