

(52,352) Published in the Sequoyah County Times May 24, 2024

PUBLIC HEARING NOTICE

THURSDAY, MAY 30, 2024, at 6:30 P.M.

THE GORE MUNICIPAL COMPLEX

201 S. MAIN ST., GORE, OKLAHOMA

A Public Hearing for Town of Gore will be held Thursday, May 30, 2024, at 6:30 PM, the purpose of this Public Hearing is to listen to and discuss the proposed 2024-2025 Fiscal year Budget for Town of Gore and Gore Public Works Authority. This discussion will be held in a Regular Meeting at the Gore Municipal Complex at 201 S. Main St.

The public is invited to attend.

Larry Pack
Vice Mayor

ATTEST:

Lisa Settlemyre, Court/Town Clerk

Town of Gore
GPWA

Budget 2024-2025

	General Fund	GPWA	Totals
Franchise Tax	\$40,615		\$40,615
Cigarette Tax	\$5,527		\$5,527
Sales Tax	\$782,317		\$782,317
Use Tax	\$135,174		\$135,174
Gasoline Tax	\$1,608		\$1,608
Motor Vehicle Tax	\$3,539		\$3,539
Alcohol Beverage Tax	\$15,834		\$15,834
Licenses and Permits	\$4,992		\$4,992
Grants	\$51,282	\$40,000	\$91,282
Sanitation	\$165,979		\$165,979
Transfers In			
Fines, Net of Refunds	\$50,000		\$50,000
Interest	\$2,369		\$2,369
Miscellaneous	\$78,118		\$78,118
Water		\$800,000	\$800,000
Sewer			
Transfer Fees			
Meter Reset Fees			
Penalties			
Water Taps			
Total Revenues	\$1,338,354	\$840,000	\$2,178,354
Total Expenditures	\$1,323,058	\$901,373	\$2,224,430
Increase (Decrease) in Cash	\$15,297	(\$61,373)	(\$46,076)
Carryover From Previous Year	\$808,298	\$555,084	\$1,363,382
Forecasted Ending Balance	\$823,595	\$493,712	\$1,317,306
Expenditures by Department and Fund			
Clerk			\$24,500
City Hall			\$60,000
General Government			623,777
Parks			\$18,118
Police			\$28,662
Sanitation			3,000
Street and Alley			\$65,000
Total Town			\$1,323,058
GPWA			\$901,373
Total			\$2,224,430

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JUL 11 2024

State Auditor
and Inspector

Sequoyah